

St Patrick's Church and Hall –

Yearly Summary of Income and Expenditure for Year ending 31 Dec 2025

Dear Parishoners,

The table shown below, is the detail of our Income and Expenditure for the Church and the Hall for last year and which was submitted to the Diocese as part of our Annual Return.

	<u>£</u>	<u>Notes</u>
<u>INCOME</u>		
Sunday Collections	61,292.02	
Special Collections	7,641.68	
Tax - Gift Aid	6,115.66	
Candles & Stall	5,644.81	
Hall Rent and Catering	6,777.00	
Fund Raising	31,233.17	1
Donations	6,360.53	
Insurance Reclaim	4,069.95	2
Other Miscellaneous Income	2,532.19	
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	131,667.01	
 <u>EXPENDITURE</u>		
<u>House:</u>		
Housekeeping	(1,483.60)	
Other Expenditure	(419.31)	
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	(1,902.91)	
 <u>Church:</u>		
Repairs	(1,372.42)	
Stall	(3,978.33)	
Candles	(1,601.03)	
Other	(100.00)	
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	(7,051.78)	
 <u>Hall:</u>		
Repairs	(8,429.06)	3
Cleaning	(893.30)	
Other	(1,203.08)	
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	(10,525.44)	
 <u>Office</u>		
Furnishing , Stationary etc	(2,374.78)	
Professional Costs	(595.36)	
Miscellaneous	(1,624.43)	
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	(4,594.57)	
 <u>Diocese</u>		
Special Collections	(5,361.49)	4
Diocesan Levy	(19,686.09)	5
Other	(766.64)	
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	(25,814.22)	
 <u>General</u>		

Salaries & NIC Clergy	(6,984.00)	
Heat & Light	(22,465.56)	
Council Tax	(3,014.95)	
Overall Ins - St Mungos	(11,015.55)	
General	(2,809.65)	
		<u>(46,289.71) (96,178.63)</u>
Surplus Income		<u><u>35,488.38</u></u>

Notes:

- 1, Comprises Autumn Fayre £16,381, Charity Shop £ 11,010 & Ladies Days £ 4,542
- 2, Recovery of equipment lost in the garage fire
- 3, Includes Electrical rewiring costs - £7,140
- 4, A further £ 2,281 is due to be paid
A levy of 26% on our Sunday Collection/Gift Aid for the previous year is paid to the
- 5, Diocese for support, including the maintenance of Carfin Grotto

As a parish, we are in a very healthy financial position. We have a total of £76,073 in our Parish accounts and a further £ 51,876 has been loaned to the Diocese within their Pastoral Investment Fund, which they in turn, lend to other parishes who require investment support.

It is worth highlighting the massive impact of all those involved in supporting our Fundraising activities i.e. the Autumn Fayre, Charity Shop and the Ladies Day. These activities accounted for 88% of our surplus income. However, everyone within the Parish plays a part in our spiritual and financial growth and for that, we are truly grateful.

Should anyone have any questions on the accounts, then please feel free to speak to me.

Meanwhile, I would like to acknowledge and appreciate all the volunteers who help to make things happen in our Parish, within the Church, Hall and grounds and gardens. Without you, it does not happen. I would also like to thank our new Hall Committee and wish them continuing success in the years ahead.

Thank you to everyone and rest assured of my prayers and continued blessings on you.

Fr Ricky/Fr Bernard